Wydown PTO FY 2025

Budget Report

Fiscal year from 8/1/25 - 7/31/26

Budget approved at 8/26/25 PTO meeting

Contributions/Giffs Budgeted Income Budgeted Expenses Budget Net Funds for Excellence \$18,500.00 - \$18,500.00 Corporate Matching Donations \$600.00 - \$18,000.00 Fundraising/Special Events Budgeted Income Budgeted Expenses Budget Net FUP Orgam Revenues Other Fundraising (Restaurant Nights, Shopping Events, Etc.) \$2,500.00 - \$2,500.00 School Supply Kit Rebates \$1,800.00 - \$2,500.00 Spirit Wear Fundraising \$6,500.00 - \$4,500.00 \$6,000.00 PTO Program RevenuesTotals \$10,800.00 - \$6,300.00 Fundraising/Special Events Totals \$10,800.00 - \$6,300.00 Program Services Budgeted Income Budgeted Expenses Budget Net PTO Program Expenses Budgeted Income Budgeted Expenses Budget Net PTO Program Expenses Budgeted Income Budgeted Expenses Budget Net PTO Program Expenses Budgeted Income Budgeted Expenses Budgeted Expenses Budgeted Expenses <td< th=""><th>Funds available at beginning of financial year (08/01/2025)</th><th></th><th></th><th>\$90,833.45</th></td<>	Funds available at beginning of financial year (08/01/2025)			\$90,833.45
Corporate Matching Donations \$600.00 \$500.00 Contributions/Giffs Totals \$19,100.00 \$19,100.00 Fundraising/Special Events Budgeted Income Budgeted Expenses Budget Net PTO Program Revenues Other Fundraising (Restaurant Nights, Shopping Events, Etc.) \$2,500.00 \$2,500.00 \$2,500.00 School Supply Kit Rebates \$1,800.00 \$4,500.00 \$2,000.00 Spirit Wear Fundraising \$6,500.00 \$4,500.00 \$6,300.00 PTO Program Revenues Totals \$10,800.00 \$4,500.00 \$6,300.00 Program Services Budgeted Income Budgeted Expenses Budget Net Counseling Fund \$1,000.00 \$1,000.00 \$1,000.00 Principal Fund \$1,000.00 \$1,000	Contributions/Gifts	Budgeted Income	Budgeted Expenses	Budget Net
Contributions/Gifts Totals \$19,100.00 Budgeted Income Budgeted Expenses Budget Net PTO Program Revenues \$2,500.00 \$2,500.00 \$1,800.00 School Supply Kit Rebates \$1,800.00 \$4,500.00 \$2,000.00 Spirit Wear Fundraising \$6,500.00 \$4,500.00 \$2,000.00 PTO Program RevenuesTotals \$10,800.00 \$4,500.00 \$3,000.00 Fundraising/Special Events Totals \$10,800.00 \$4,500.00 \$6,000.00 Program Services Budgeted Income Budgeted Expenses Budgeted Income \$4,500.00 \$6,000.00 \$6,000.00 \$6,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00	Funds for Excellence	\$18,500.00	-	\$18,500.00
Production Program Revenues Sudgeted Income Sudgeted Expenses Sudget Net	Corporate Matching Donations	\$600.00	-	\$600.00
PTO Program Revenues School Supply Kit Rebates \$1,800.00 - \$2,500.00 School Supply Kit Rebates \$1,800.00 - \$1,800.00 Spirit Wear Fundraising \$6,500.00 \$4,500.00 \$2,000.00 PTO Program RevenuesTotals \$10,800.00 \$4,500.00 \$6,300.00 PTO Program RevenuesTotals \$10,800.00 \$4,500.00 \$6,300.00 PTO Program Services Budgeted Income Budgeted Expenses Budgeted Income Budgeted Expenses Budgeted Income Budgeted Expenses Budget Net PTO Program Expenses State	Contributions/Gifts Totals	\$19,100.00	-	\$19,100.00
Other Fundraising (Restaurant Nights, Shopping Events, Etc.) \$2,500.00 - \$2,500.00 School Supply kit Rebates \$1,800.00 - \$1,800.00 Spirit Wear Fundraising \$6,500.00 -\$4,500.00 \$2,000.00 PTO Program RevenuesTotals \$10,800.00 -\$4,500.00 \$6,300.00 Fundraising/Special Events Totals \$10,800.00 -\$4,500.00 \$6,300.00 Program Services Budgeted Income Budgeted Expenses Budget Net Counseling Fund - -\$1,000.00 -\$10,000.00 Principal Fund - -\$1,000.00 -\$10,000.00 Staff Requests - -\$10,000.00 -\$10,000.00 Staff Requests - -\$10,000.00 -\$10,000.00 Ghi Grade Camp Scholarships (\$3,205 from PY) - -\$5,705.00 -\$5,705.00 School Clubs - -\$500.00 -\$600.00 -\$600.00 -\$600.00 Emergency Needs for Wydown Families - -\$500.00 -\$500.00 -\$600.00 -\$600.00 -\$600.00 -\$600.00 -\$600.00 -\$600.00 -\$600.00<	Fundraising/Special Events	Budgeted Income	Budgeted Expenses	Budget Net
School Supply Kit Rebates \$1,800.00 - \$1,800.00 Spirit Wear Fundraising \$6,500.00 -\$4,500.00 \$2,000.00 PTO Program RevenuesTotals \$10,800.00 -\$4,500.00 \$6,300.00 Fundraising/Special Events Totals \$10,800.00 -\$4,500.00 \$6,300.00 Program Services Budgeted Income Budgeted Expenses Budget Net PTO Program Expenses - -\$1,000.00 -\$1,000.00 Principal Fund - -\$1,000.00 -\$1,000.00 Staff Requests - -\$5,000.00 -\$500.00 Teacher Appreciation - -\$10,500.00 -\$500.00 6th Grade Camp Scholarships (\$3,205 from PY) - -\$5,705.00 -\$500.00 School Clubs - -\$600.00 -\$600.00 Emergency Needs for Wydown Families - -\$500.00 -\$500.00 PTO Program Expenses Totals - -\$1,805.00 -\$500.00 We are Wydown Events - -\$500.00 -\$500.00 Service Projects - -\$100.00 -\$500.00 <td>PTO Program Revenues</td> <td></td> <td></td> <td></td>	PTO Program Revenues			
Spirit Wear Fundraising \$6,500.00 \$4,500.00 \$2,000.00 PTO Program Revenues Totals \$10,800.00 \$4,500.00 \$6,300.00 Fundraising/Special Events Totals \$10,800.00 \$4,500.00 \$6,300.00 Program Services Budgeted Income Budgeted Expenses Budget Net PTO Program Expenses Counseling Fund \$1,000.00 \$1,000.00 Principal Fund \$1,000.00 \$1,000.00 Staff Requests \$1,000.00 \$500.00 Teacher Appreciation \$1,050.00 \$500.00 6th Grade Camp Scholarships (\$3,205 from PY) \$5,705.00 \$5,705.00 School Clubs \$1,050.00 \$500.00 Emergency Needs for Wydown Familities \$5,000.00 \$500.00 Emergency Needs for Wydown Familities \$1,000.00 \$500.00 Emergency Needs for Wydown Expenses \$1,000.00 \$5,000.00 Bosrice Projects \$1,000.00 \$5,000.00 Service Projects \$1,000.00 \$2,000.00 Service Projects \$1,000.00 \$2,000.00 Homecomi	Other Fundraising (Restaurant Nights, Shopping Events, Etc.)	\$2,500.00	-	\$2,500.00
PTO Program RevenuesTotals \$10,800.00 -\$4,500.00 \$6,300.00 Fundraising/Special Events Totals \$10,800.00 -\$4,500.00 \$6,300.00 Program Services Budgeted Income Budgeted Expenses Budget Net Counseling Fund - -\$1,000.00 -\$1,000.00 Principal Fund - -\$1,000.00 -\$1,000.00 Staff Requests - -\$500.00 -\$500.00 Teacher Appreciation - -\$500.00 -\$57,050.00 6th Grade Camp Scholarships (\$3,205 from PY) - -\$57,050.00 -\$57,050.00 School Clubs - -\$500.00 -\$600.00 Emergency Needs for Wydown Families - -\$500.00 -\$500.00 PTO Program Expenses Totals - -\$500.00 -\$500.00 We are Wydown Events - -\$500.00 -\$500.00 District PTO Family All District Back to School Celebration - -\$500.00 -\$500.00 Service Projects - -\$100.00 -\$500.00 -\$500.00 Gab & Grub (student social events) -	School Supply Kit Rebates	\$1,800.00	-	\$1,800.00
Fundraising/Special Events Totals \$10,800.00 \$4,500.00 \$6,300.00 Program Services Budgeted Income Budgeted Expenses Budget Net PTO Program Expenses -\$1,000.00 -\$1,000.00 -\$1,000.00 Principal Fund -\$1,000.00 -\$1,000.00 -\$500.00 -\$500.00 Staff Requests -\$5,000.00 -\$500.00 -\$500.00 -\$500.00 Teacher Appreciation -\$1,000.00 -\$5,000.00 -\$5,705.00 -\$5,705.00 -\$5,705.00 -\$5,705.00 -\$5,705.00 -\$5,705.00 -\$5,705.00 -\$5,705.00 -\$5,705.00 -\$5,000.00 -\$600.	Spirit Wear Fundraising	\$6,500.00	-\$4,500.00	\$2,000.00
Program Services Budgeted Income Budgeted Expenses Counseling Fund - \$1,000.00 -\$1,000.00 Principal Fund - \$1,000.00 -\$1,000.00 Staff Requests - \$500.00 -\$500.00 Teacher Appreciation - \$51,0500.00 -\$510,500.00 6th Grade Camp Scholarships (\$3,205 from PY) - \$5,705.00 -\$5,705.00 School Clubs - \$600.00 -\$600.00 Emergency Needs for Wydown Families - \$500.00 -\$500.00 PTO Program Expenses Totals - \$19,805.00 \$19,805.00 We are Wydown Events - \$19,805.00 -\$500.00 District PTO Family All District Back to School Celebration - \$500.00 -\$500.00 Service Projects - \$100.00 -\$500.00 Gab & Grub (student social events) - \$2,500.00 -\$2,500.00 Homecoming Float Supplies and Snacks - \$25,000.00 -\$350.00 Ice Skating Party - \$500.00 -\$500.00 Student Mixers - \$2,000.00 -\$1,000.00 Wydown Night at Sports Games - \$1,000.00 -\$1,000.00 New Student A	PTO Program RevenuesTotals	\$10,800.00	-\$4,500.00	\$6,300.00
PTO Program Expenses Counseling Fund	Fundraising/Special Events Totals	\$10,800.00	-\$4,500.00	\$6,300.00
Counseling Fund - \$\$1,000.00 \$\$1,000.00 Principal Fund - \$\$1,000.00 \$\$1,000.00 Staff Requests - \$\$500.00 \$\$500.00 Teacher Appreciation - \$\$10,500.00 \$\$10,500.00 6th Grade Camp Scholarships (\$3,205 from PY) - \$\$5,705.00 \$\$5,705.00 School Clubs - \$\$600.00 \$\$600.00 Emergency Needs for Wydown Families - \$\$500.00 \$\$500.00 PTO Program Expenses Totals - \$\$9,805.00 \$\$9,805.00 PTO Program Expenses Totals - \$\$500.00 \$\$500.00 We are Wydown Events - \$\$500.00 \$\$500.00 Service Projects - \$\$100.00 \$\$500.00 Service Projects - \$\$100.00 \$\$2,500.00 Gab & Grub (student social events) - \$\$2,500.00 \$\$2,500.00 Homecoming Float Supplies and Snacks - \$\$500.00 \$\$500.00 Student Mixers - \$\$500.00 \$\$500.00 Wydown Night at Sports Games <td>Program Services</td> <td>Budgeted Income</td> <td>Budgeted Expenses</td> <td>Budget Net</td>	Program Services	Budgeted Income	Budgeted Expenses	Budget Net
Principal Fund - \$1,000.00 \$1,000.00 Staff Requests - -\$500.00 -\$500.00 Teacher Appreciation - -\$10,500.00 -\$10,500.00 6th Grade Camp Scholarships (\$3,205 from PY) - -\$5,705.00 -\$5,705.00 School Clubs - -\$600.00 -\$600.00 Emergency Needs for Wydown Families - -\$500.00 -\$500.00 PTO Program Expenses Totals - -\$19,805.00 -\$19,805.00 We are Wydown Events - -\$500.00 -\$500.00 Service Projects - -\$100.00 -\$500.00 Service Projects - -\$100.00 -\$500.00 Gab & Grub (student social events) - -\$100.00 -\$2,500.00 Homecoming Float Supplies and Snacks - -\$500.00 -\$350.00 Ice Skating Party - -\$500.00 -\$500.00 Student Mixers - -\$100.00 -\$100.00 Wydown Night at Sports Games - -\$100.00 -\$100.00 New Student Activities	PTO Program Expenses			
Staff Requests - \$500.00 \$500.00 Teacher Appreciation - \$10,500.00 \$10,500.00 6th Grade Camp Scholarships (\$3,205 from PY) - \$5,705.00 \$5,705.00 School Clubs - \$600.00 \$600.00 Emergency Needs for Wydown Families - \$500.00 \$500.00 PTO Program Expenses Totals - \$19,805.00 \$19,805.00 We are Wydown Events - \$500.00 \$500.00 Service PTO Family All District Back to School Celebration - \$500.00 \$500.00 Service Projects - \$100.00 \$100.00 Gab & Grub (student social events) - \$2,500.00 \$2,500.00 Homecoming Float Supplies and Snacks - \$350.00 \$350.00 Ice Skating Party - \$500.00 \$2,000.00 Student Mixers - \$500.00 \$2,000.00 Wydown Night at Sports Games - \$1,000.00 \$1,000.00 8th grade promotion and events - \$1,000.00 \$750.00 <t< td=""><td>Counseling Fund</td><td>-</td><td>-\$1,000.00</td><td>-\$1,000.00</td></t<>	Counseling Fund	-	-\$1,000.00	-\$1,000.00
Teacher Appreciation - -\$10,500.00 -\$10,500.00 6th Grade Camp Scholarships (\$3,205 from PY) - -\$5,705.00 -\$5,705.00 School Clubs - -\$600.00 -\$600.00 Emergency Needs for Wydown Families - -\$500.00 -\$500.00 PTO Program Expenses Totals - -\$19,805.00 -\$19,805.00 We are Wydown Events District PTO Family All District Back to School Celebration - -\$500.00 -\$500.00 Service Projects - -\$100.00 -\$100.00 Gab & Grub (student social events) - -\$2,500.00 -\$2,500.00 Homecoming Float Supplies and Snacks - -\$350.00 -\$350.00 Ice Skating Party - -\$500.00 -\$500.00 Student Mixers - -\$2,000.00 -\$2,000.00 Wydown Night at Sports Games - -\$150.00 -\$150.00 8th grade promotion and events - -\$150.00 -\$100.00 New Student Activities - -\$750.00 -\$750.00 Clayton Connection Famil	Principal Fund	-	-\$1,000.00	-\$1,000.00
6th Grade Camp Scholarships (\$3,205 from PY) - \$5,705.00 -\$5,705.00 School Clubs - \$600.00 -\$600.00 Emergency Needs for Wydown Families - \$500.00 -\$500.00 PTO Program Expenses Totals - \$19,805.00 -\$19,805.00 We are Wydown Events District PTO Family All District Back to School Celebration - \$500.00 -\$500.00 Service Projects - \$100.00 -\$100.00 Gab & Grub (student social events) - \$2,500.00 -\$2,500.00 Homecoming Float Supplies and Snacks - \$350.00 -\$350.00 Ice Skating Party - \$500.00 -\$500.00 Student Mixers - \$2,000.00 -\$2,000.00 Wydown Night at Sports Games - \$150.00 -\$1,000.00 8th grade promotion and events - \$1,000.00 -\$1,000.00 New Student Activities - \$750.00 -\$700.00 Clayton Connection Family Events (this is in addition to funds below) - \$700.00 -\$700.00 Movie Night \$5,000.00 -\$2,000.00 -\$3,000.00 International Festival - \$400.00 -\$400.00 <td>Staff Requests</td> <td>-</td> <td>-\$500.00</td> <td>-\$500.00</td>	Staff Requests	-	-\$500.00	-\$500.00
School Clubs - \$600.00 -\$600.00 Emergency Needs for Wydown Families - \$500.00 -\$500.00 PTO Program Expenses Totals - \$19,805.00 -\$19,805.00 We are Wydown Events District PTO Family All District Back to School Celebration - \$500.00 -\$500.00 Service Projects - \$100.00 -\$100.00 Gab & Grub (student social events) - \$2,500.00 -\$2,500.00 Homecoming Float Supplies and Snacks - \$350.00 -\$350.00 Ice Skating Party - \$500.00 -\$500.00 Student Mixers - \$2,000.00 -\$2,000.00 Wydown Night at Sports Games - \$2,000.00 -\$150.00 8th grade promotion and events - \$150.00 -\$150.00 New Student Activities - \$750.00 -\$700.00 New Student Activities - \$750.00 -\$700.00 Movie Night \$500.00 -\$700.00 -\$700.00 Movie Night \$500.00 -\$2,000.00 -\$300.00 -\$700.00 International Festival - \$400.00 -\$400.00 -\$400.00	Teacher Appreciation	-	-\$10,500.00	-\$10,500.00
Emergency Needs for Wydown Families - \$500.00 \$500.00 PTO Program Expenses Totals - \$19,805.00 \$19,805.00 We are Wydown Events District PTO Family All District Back to School Celebration - \$500.00 \$500.00 Service Projects - \$100.00 \$100.00 Gab & Grub (student social events) - \$2,500.00 \$2,500.00 Homecoming Float Supplies and Snacks - \$350.00 \$350.00 Ice Skating Party - \$500.00 \$500.00 Student Mixers - \$2,000.00 \$2,000.00 Wydown Night at Sports Games - \$1,000.00 \$1,000.00 8th grade promotion and events - \$1,000.00 \$1,000.00 New Student Activities - \$750.00 \$700.00 Clayton Connection Family Events (this is in addition to funds below) - \$500.00 \$500.00 \$700.00 Movie Night \$5,000.00 \$5,000.00 \$3,000.00 \$3,000.00 International Festival - \$400.00	6th Grade Camp Scholarships (\$3,205 from PY)	-	-\$5,705.00	-\$5,705.00
PTO Program Expenses Totals - -\$19,805.00 -\$19,805.00 We are Wydown Events District PTO Family All District Back to School Celebration - -\$500.00 -\$500.00 Service Projects - -\$100.00 -\$100.00 Gab & Grub (student social events) - -\$2,500.00 -\$2,500.00 Homecoming Float Supplies and Snacks - -\$350.00 -\$350.00 Ice Skating Party - -\$500.00 -\$500.00 Student Mixers - -\$2,000.00 -\$2,000.00 Wydown Night at Sports Games - -\$150.00 -\$150.00 8th grade promotion and events - -\$1,000.00 -\$1,000.00 New Student Activities - -\$750.00 -\$750.00 Clayton Connection Family Events (this is in addition to funds below) - -\$700.00 -\$700.00 Movie Night \$500.00 -\$500.00 -\$700.00 Trivia Night \$5,000.00 -\$2,000.00 -\$400.00 International Festival - -\$400.00 -\$400.00	School Clubs	-	-\$600.00	-\$600.00
We are Wydown Events District PTO Family All District Back to School Celebration - \$500.00 -\$500.00 Service Projects - \$100.00 -\$100.00 Gab & Grub (student social events) - \$2,500.00 -\$2,500.00 Homecoming Float Supplies and Snacks - \$350.00 -\$350.00 Ice Skating Party - \$500.00 -\$500.00 Student Mixers - \$2,000.00 -\$2,000.00 Wydown Night at Sports Games - \$150.00 -\$150.00 8th grade promotion and events - \$1,000.00 -\$1,000.00 New Student Activities - \$750.00 -\$750.00 Clayton Connection Family Events (this is in addition to funds below) - \$700.00 -\$700.00 Movie Night \$500.00 -\$500.00 -\$700.00 Trivia Night \$5,000.00 -\$2,000.00 -\$400.00	Emergency Needs for Wydown Families	-	-\$500.00	-\$500.00
District PTO Family All District Back to School Celebration - -\$500.00 -\$500.00 Service Projects - -\$100.00 -\$100.00 Gab & Grub (student social events) - -\$2,500.00 -\$2,500.00 Homecoming Float Supplies and Snacks - -\$350.00 -\$350.00 Ice Skating Party - -\$500.00 -\$500.00 Student Mixers - -\$2,000.00 -\$2,000.00 Wydown Night at Sports Games - -\$150.00 -\$150.00 8th grade promotion and events - -\$1,000.00 -\$1,000.00 New Student Activities - -\$750.00 -\$750.00 Clayton Connection Family Events (this is in addition to funds below) - -\$700.00 -\$700.00 Movie Night \$500.00 -\$500.00 -\$3,000.00 Trivia Night \$5,000.00 -\$2,000.00 -\$400.00 International Festival - -\$400.00 -\$400.00	PTO Program Expenses Totals	-	-\$19,805.00	-\$19,805.00
Service Projects - -\$100.00 -\$100.00 Gab & Grub (student social events) - -\$2,500.00 -\$2,500.00 Homecoming Float Supplies and Snacks - -\$350.00 -\$350.00 Ice Skating Party - -\$500.00 -\$500.00 Student Mixers - -\$2,000.00 -\$2,000.00 Wydown Night at Sports Games - -\$150.00 -\$150.00 8th grade promotion and events - -\$1,000.00 -\$1,000.00 New Student Activities - -\$750.00 -\$750.00 Clayton Connection Family Events (this is in addition to funds below) - -\$700.00 -\$700.00 Movie Night \$500.00 -\$500.00 - Trivia Night \$5,000.00 -\$2,000.00 \$3,000.00 International Festival - -\$400.00 -\$400.00	We are Wydown Events			
Gab & Grub (student social events) - -\$2,500.00 -\$2,500.00 Homecoming Float Supplies and Snacks - -\$350.00 -\$350.00 Ice Skating Party - -\$500.00 -\$500.00 Student Mixers - -\$2,000.00 -\$2,000.00 Wydown Night at Sports Games - -\$150.00 -\$150.00 8th grade promotion and events - -\$1,000.00 -\$1,000.00 New Student Activities - -\$750.00 -\$750.00 Clayton Connection Family Events (this is in addition to funds below) - -\$700.00 -\$700.00 Movie Night \$500.00 -\$500.00 - Trivia Night \$5,000.00 -\$2,000.00 \$3,000.00 International Festival - -\$400.00 -\$400.00	District PTO Family All District Back to School Celebration	-	-\$500.00	-\$500.00
Homecoming Float Supplies and Snacks	Service Projects	-	-\$100.00	-\$100.00
Ice Skating Party	Gab & Grub (student social events)	-	-\$2,500.00	-\$2,500.00
Student Mixers - -\$2,000.00 -\$2,000.00 Wydown Night at Sports Games - -\$150.00 -\$150.00 8th grade promotion and events - -\$1,000.00 -\$1,000.00 New Student Activities - -\$750.00 -\$750.00 Clayton Connection Family Events (this is in addition to funds below) - -\$700.00 -\$700.00 Movie Night \$500.00 -\$500.00 - Trivia Night \$5,000.00 -\$2,000.00 \$3,000.00 International Festival - -\$400.00 -\$400.00	Homecoming Float Supplies and Snacks	-	-\$350.00	-\$350.00
Wydown Night at Sports Games - -\$150.00 -\$150.00 8th grade promotion and events - -\$1,000.00 -\$1,000.00 New Student Activities - -\$750.00 -\$750.00 Clayton Connection Family Events (this is in addition to funds below) - -\$700.00 -\$700.00 Movie Night \$500.00 -\$500.00 - Trivia Night \$5,000.00 -\$2,000.00 \$3,000.00 International Festival - -\$400.00 -\$400.00	Ice Skating Party	-	-\$500.00	-\$500.00
8th grade promotion and events - -\$1,000.00 -\$1,000.00 New Student Activities - -\$750.00 -\$750.00 Clayton Connection Family Events (this is in addition to funds below) - -\$700.00 -\$700.00 Movie Night \$500.00 -\$500.00 - Trivia Night \$5,000.00 -\$2,000.00 \$3,000.00 International Festival - -\$400.00 -\$400.00	Student Mixers	-	-\$2,000.00	-\$2,000.00
New Student Activities - -\$750.00 -\$750.00 Clayton Connection Family Events (this is in addition to funds below) - -\$700.00 -\$700.00 Movie Night \$500.00 -\$500.00 - Trivia Night \$5,000.00 -\$2,000.00 \$3,000.00 International Festival - -\$400.00 -\$400.00	Wydown Night at Sports Games	-	-\$150.00	-\$150.00
Clayton Connection Family Events (this is in addition to funds below) - -\$700.00 -\$700.00 Movie Night \$500.00 -\$500.00 - Trivia Night \$5,000.00 -\$2,000.00 \$3,000.00 International Festival - -\$400.00 -\$400.00	8th grade promotion and events	-	-\$1,000.00	-\$1,000.00
below) Movie Night \$500.00 -\$500.00 - Trivia Night \$5,000.00 -\$2,000.00 \$3,000.00 International Festival - -\$400.00 -\$400.00	New Student Activities	-	-\$750.00	-\$750.00
Trivia Night \$5,000.00 -\$2,000.00 \$3,000.00 International Festival - -\$400.00 -\$400.00		-	-\$700.00	-\$700.00
International Festival\$400.00 -\$400.00	Movie Night	\$500.00	-\$500.00	-
	Trivia Night	\$5,000.00	-\$2,000.00	\$3,000.00
We are Wydown Events Totals \$5,500.00 -\$11,450.00 -\$5,950.00	International Festival	-	-\$400.00	-\$400.00
	We are Wydown Events Totals	\$5,500.00	-\$11,450.00	-\$5,950.00

Program Services	Budgeted Income	Budgeted Expenses	Budget Net
Restricted Funds			
Jekyll Island Support - Carry over Funds from prior years Trivia Night Fundraiser	-	-\$37,599.00	-\$37,599.00
Clayton Connections Family Events - Carry over Funds from prior years	-	-\$1,210.00	-\$1,210.00
Restricted FundsTotals	-	-\$38,809.00	-\$38,809.00
Program Services Totals	\$5,500.00	-\$70,064.00	-\$64,564.00
Administrative Expenses	Budgeted Income	Budgeted Expenses	Budget Net
PTO Council Dues	-	-\$750.00	-\$750.00
Administrative Expenses/Office Supplies	-	-\$1,400.00	-\$1,400.00
Coffee and Snacks for PTO Meetings	-	-\$200.00	-\$200.00
Bank and Credit Card Fees	-	-\$500.00	-\$500.00
Administrative Expenses Totals	-	-\$2,850.00	-\$2,850.00
Store Fees	Budgeted Income	Budgeted Expenses	Budget Net
Store - Wydown PTO Funds for Excellence Fees	-	-	-
Store - Wydown/Clayton Spiritwear Store Fees	-	-	-
Store Fees Totals	-	-	-
Grand Totals			
	\$35,400.00	-\$77,414.00	-\$42,014.00
Projected bank balance if on budget			\$48,819.45